



Putting the Pieces Together

Future Data Products

Presenter:
Kenny Kwong

oshpd



What's In the Future?

Data that are more:

- Timely
- Accessible

Products that:

- Are easy to use and understand
- Address current healthcare issues
- Interact with customers



On-line Annual Financial Reports

New Data Query Tool

- ❑ Free, on-line access to reports
- ❑ PDF-formatted reports available from 2002 for hospitals & 2001 for LTC facilities
- ❑ Web-site updated twice a week
- ❑ Web-site includes instructions and FAQs



On-line Annual Financial Reports

New Data Query Tool

- ❑ *Submitted Reports* are available 2 -4 days after receipt
- ❑ *Audited Reports* are available after desk audit completed and optional data fields calculated (e.g., cost allocation)



On-line Annual Financial Reports

How to Get There

1. Go to **OSHPD Home Page** (www.oshpd.ca.gov)
2. Click on **Data and Reports / Hospitals / Financial**
3. Click on **Annual Financial Disclosure Report**

Site URL: www.oshpd.ca.gov/afpdfs



On-line Annual Financial Reports



Office of
Statewide Health Planning and Development **oshpd**

Annual Financial Disclosure Reports

Select Facility Type:

☒ Hospital ☐ Long Term Care ☐ All

From Year:

To Year:

County:

City:

2007

2008

LOS ANGELES

LOS ANGELES

Facility Name:

Instructions

Get Reports

Clear

Row Count = 0

RowCount = 0

Done

Internet

100%



Office of Statewide Health Planning & Development



On-line Annual Financial Reports



Office of
Statewide Health Planning and Development **osbpd**

Annual Financial Disclosure Reports

Select Facility Type:

☒ Hospital ☐ Long Term Care ☐ All

From Year:

To Year:

County:

City:

2007

2008

LOS ANGELES

LOS ANGELES

Facility Name:

Instructions

Get Reports

Clear

Row Count = 40

Facility Name	Period Ending	Submitted Report	Audited Report
BARLOW RESPIRATORY HOSPITAL 2000 Stadium Way, Los Angeles, 90026	08/31/2007	HOSP_106190052_20070831_Sub.pdf	HOSP_106190052_20070831_Aud.pdf
CALIFORNIA HOSPITAL MEDICAL CENTER 1401 S. Grand Avenue, Los Angeles, 90015	06/30/2007	HOSP_106190125_20070630_Sub.pdf	HOSP_106190125_20070630_Aud.pdf
CALIFORNIA HOSPITAL MEDICAL CENTER 1401 S. Grand Avenue, Los Angeles, 90015	06/30/2008	HOSP_106190125_20080630_Sub.pdf	
CEDARS-SINAI MEDICAL CENTER 8700 Beverly Blvd, Los Angeles, 900481865	06/30/2007	HOSP_106190555_20070630_Sub.pdf	HOSP_106190555_20070630_Aud.pdf
CEDARS-SINAI MEDICAL CENTER 8700 Beverly Blvd, Los Angeles, 900481865	06/30/2008	HOSP_106190555_20080630_Sub.pdf	
CENTURY CITY DOCTOR'S HOSPITAL 2070 Century Park East, Los Angeles, 90067	12/31/2007	HOSP_106190155_20071231_Sub.pdf	HOSP_106190155_20071231_Aud.pdf
CHILDRENS HOSPITAL LOS ANGELES 4650 Sunset Boulevard, Los Angeles, 90027	06/30/2007	HOSP_106190170_20070630_Sub.pdf	HOSP_106190170_20070630_Aud.pdf
CHILDRENS HOSPITAL LOS ANGELES 4650 Sunset Boulevard, Los Angeles, 90027	06/30/2008	HOSP_106190170_20080630_Sub.pdf	
CITY OF ANGELS MEDICAL CENTER 1711 Temple Street, Los Angeles, 90026	12/31/2007	HOSP_106190661_20071231_Sub.pdf	
EAST LOS ANGELES DOCTOR'S HOSPITAL 4060 Whittier Boulevard, Los Angeles, 90023	12/31/2007	HOSP_106190256_20071231_Sub.pdf	HOSP_106190256_20071231_Aud.pdf
GATEWAYS HOSPITAL AND MENTAL HEALTH CENTER 1891 Effie Street Los Angeles 90026	06/30/2007	HOSP_106190317_20070630_Sub.pdf	HOSP_106190317_20070630_Aud.pdf

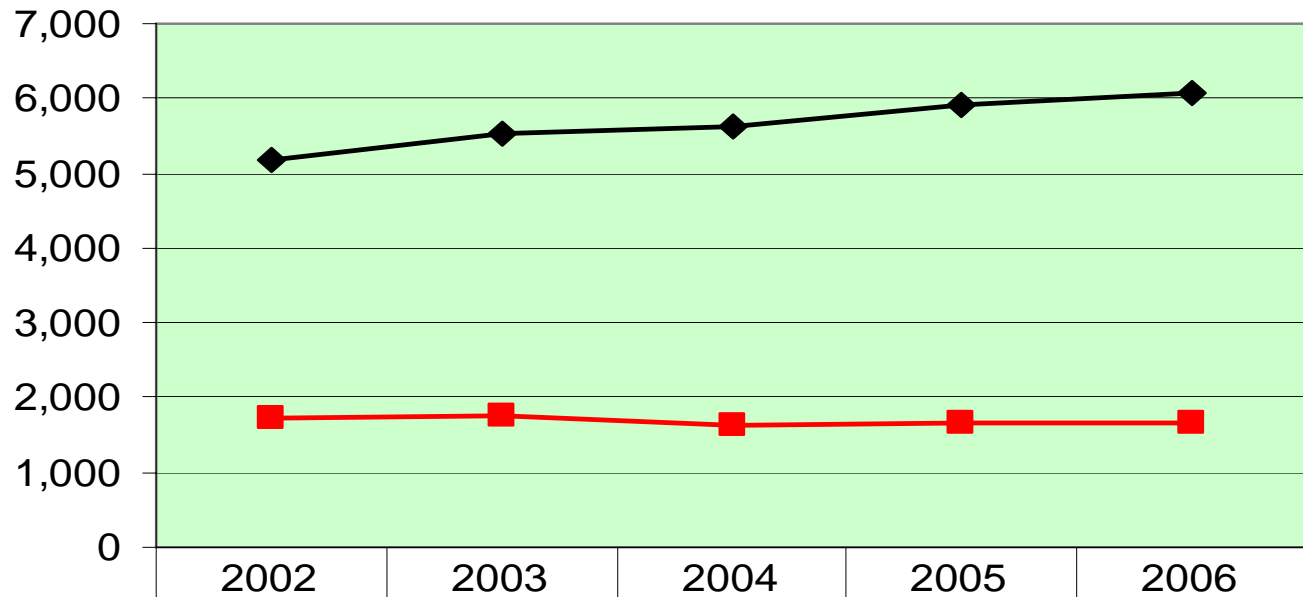


Office of Statewide Health Planning & Development



EMS Capacity and Utilization

EMS Treatment Stations and Visits

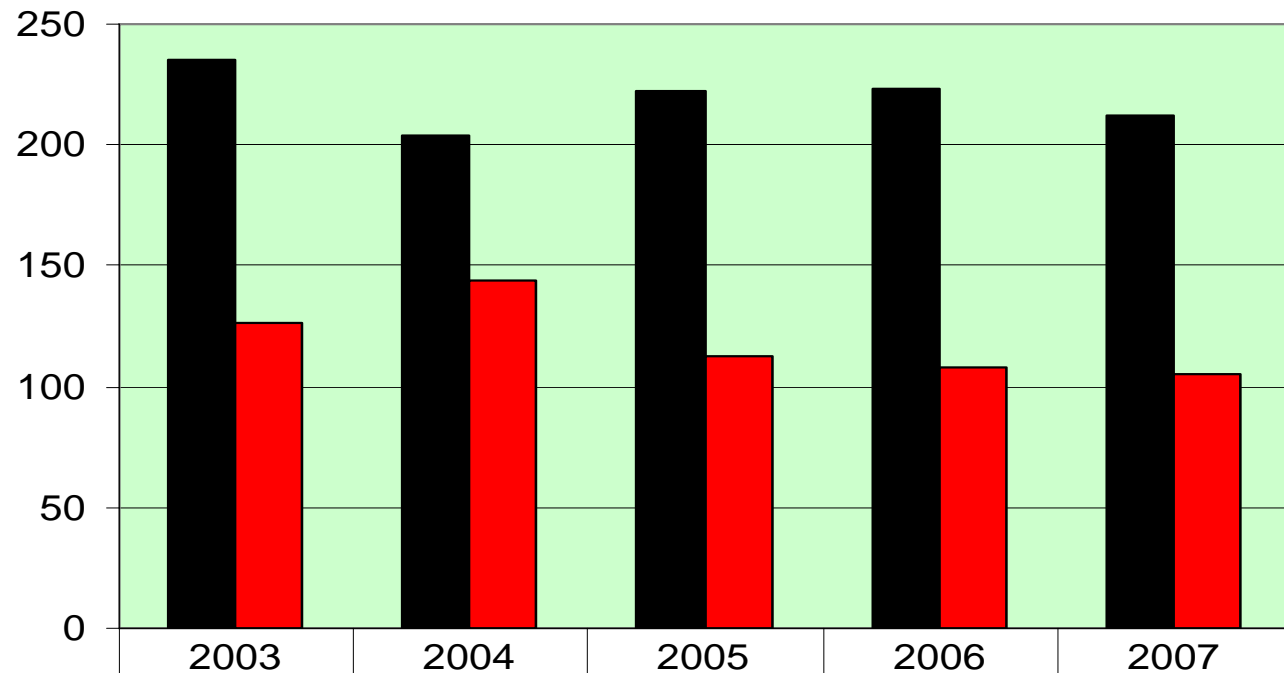


◆ Treatment Stations	5,176	5,519	5,622	5,904	6,063
■ EMS Visits per Treatment Station	1,730	1,761	1,620	1,664	1,655



Hospital Profitability

Hospital Net Income (Profit/Loss)

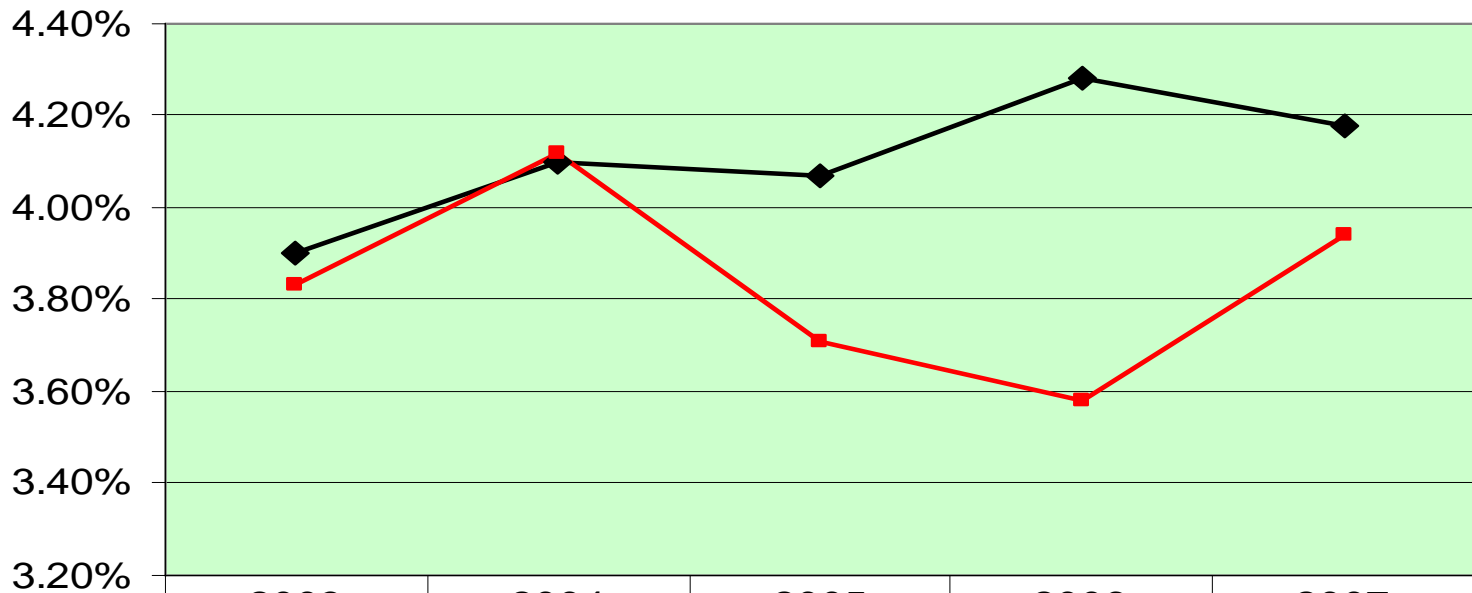


■ Net Income - Profit	235	204	222	223	212
■ Net Income - Loss	126	144	113	108	105



Hospital Uncompensated Care

**Uncompensated Care Costs
Percent of Operating Expenses**



	2003	2004	2005	2006	2007
◆ Non-Profit	3.90%	4.10%	4.07%	4.28%	4.18%
■ Investor	3.83%	4.12%	3.71%	3.58%	3.94%